DEPARTMENT OF JUSTICE OF THE SOLICITOR GENERAL

(Supplemental 3) ANNUAL PROCUREMENT PLAN FY 2023

Code	Procurement Program/Project	rogram/Project	Object Code	PMO/End-User	Mode of Procurement	Schedu	Schedule for Each Procurement Activity	curement Act	ivity	Source of Funds	Estima	Estimated Budget (PhP)	'nP)	Remarks
(PAP)						Advertisement/P Submission/Op osting of IB/REI ening of Bids	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Activity/Project)
MAIN	MAINTENANCE AND OTHER OPERATING EXPENSES	R OPERATING EX	(PENSES											
) sub	Major Repair and refurbishment of OSG office space / Iroams / common areas including electrical wirings, structured cabling, and other works for the good working condition of offices.		5029999099	502999099 Divisions & Services	Public Bidding	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Jan 2023 to Dec 2023 Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	50,000	50,000	0	Additional budget for repair and refurbishment of OSG offices and common areas including existing leased office spaces and newly leased office space for relocated offices including but not limited to installation of walls, cubicles, electrical witings, flooring, and other works for good working condition of OSG Offices.

DEPARTMENT OF JUSTICE OFFICE OF THE SOLICITOR GENERAL

(Supplemental 3) ANNUAL PROCUREMENT PLAN FY 2023

Prepared/Submitted by:	Recommending Approval:	Appro	Approved by:
EDITHA R. BUENDIA Director IV Human Resource Management and Administrative Service	AILEEN E. DALWATAN Senior State Solicitor Vice Chairperson, Bids and Awards Committee	SHARON E. MILKAN-DECANO Assistant Solicitor General Chairperson, Bids and Awards Committee	MENARDO I. GUEVARRA Solicitor General
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